

Workday Live

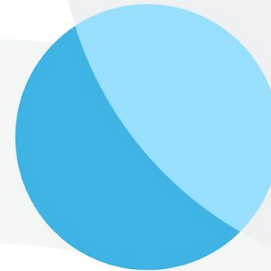
at Workday Elevate

London
133 Houndsditch,
Liverpool Street,

24 May 2023



How PPL UK plans through economic uncertainty with Workday Financial Planning



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Agenda

- Introductions
- Conversation with Liz Earl, Head of Finance Transformation at PPL UK
- Product Demonstration
- Q&A



Aaron Sheehan

Account Executive

Workday



Liz Earl

Head of Finance Transformation

PPL UK



Jane Hawthorn

Principal Customer Success Manager

Workday



Alistair Adams

Solution Consultant

Workday

Financial Planning



Budgeting & Forecasting

- Top-down and bottoms-up
- Incremental and zero-based
- Rolling and periodic forecasting
- Expense planning

Scenario Analysis

- M&A Analysis
- Profitability analysis
- What-if analysis

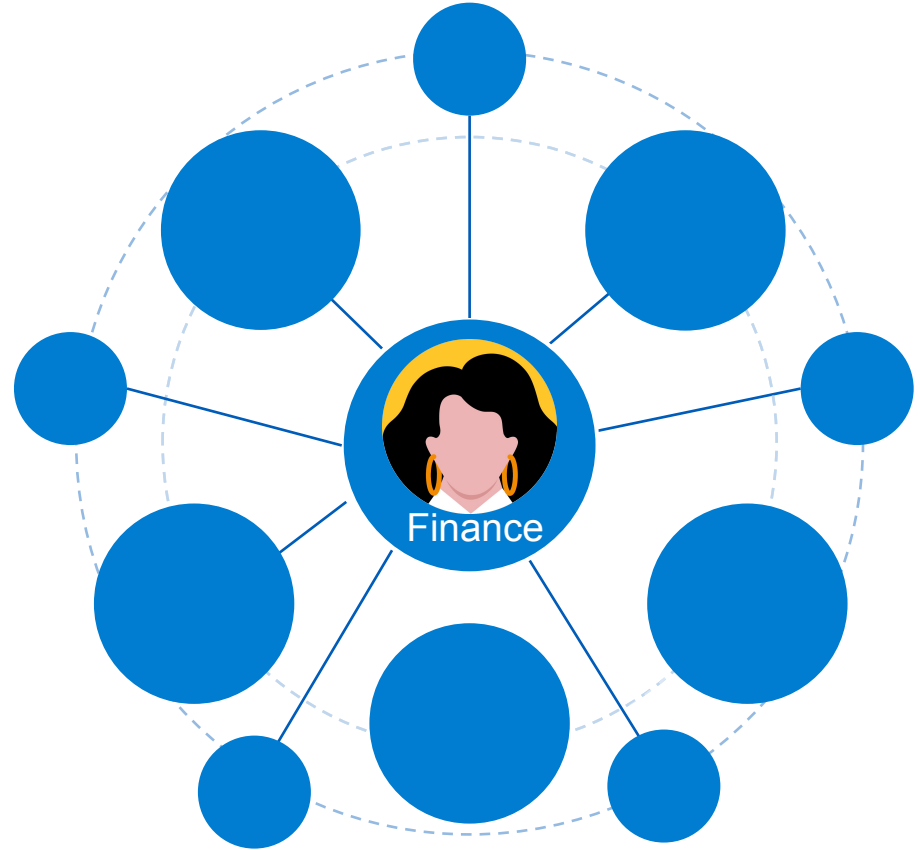
Extended Outlook Planning

- Strategic Planning
- Long-term planning
- Trend & growth analysis

Reporting & Analysis

- Financial statement reporting
- Financial and operational KPIs
- Board and management reporting

Company-Wide Planning Orchestrated by Finance



Workday Adaptive Planning

INSIGHT

- Drill Down path on reports
- Web Report links on Dashboards
- Display Cube Sheet Size in Sheet Builder
- Enhance Dependencies for "In Use" Dimension Values

- Personal What If's
- Unified UI - Admin Sheets

AGILITY

- Headcount Planning Configuration Manager
- Workforce Planning Configuration Manager
- Financial Planning Configuration Manager - Early Adopter
- Financial Plan Publish
- Scalable Import from FINs
- Import level and dimension version availability

- Financial Planning Configuration Manager - General Availability
- Translated Actuals
- OfficeApps (Mac)
- Valid Combinations in Modeling
- Bulk User Deletion
- Lock a Version for all changes
- Provide Bring Your Own Key(BYOK) with Tenant Level Encryption

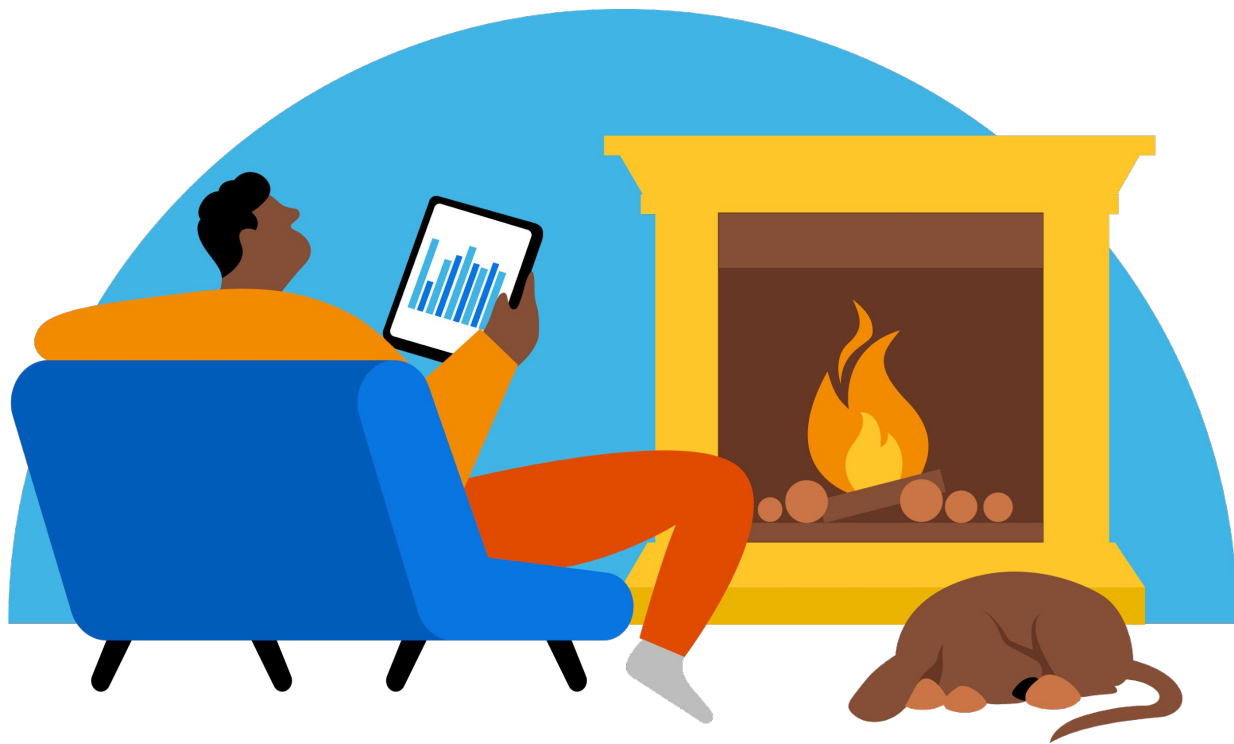
EFFICIENCY

- Perf & Scale: Imports
- Perf & Scale: High Concurrency
- Scalable Dashboards

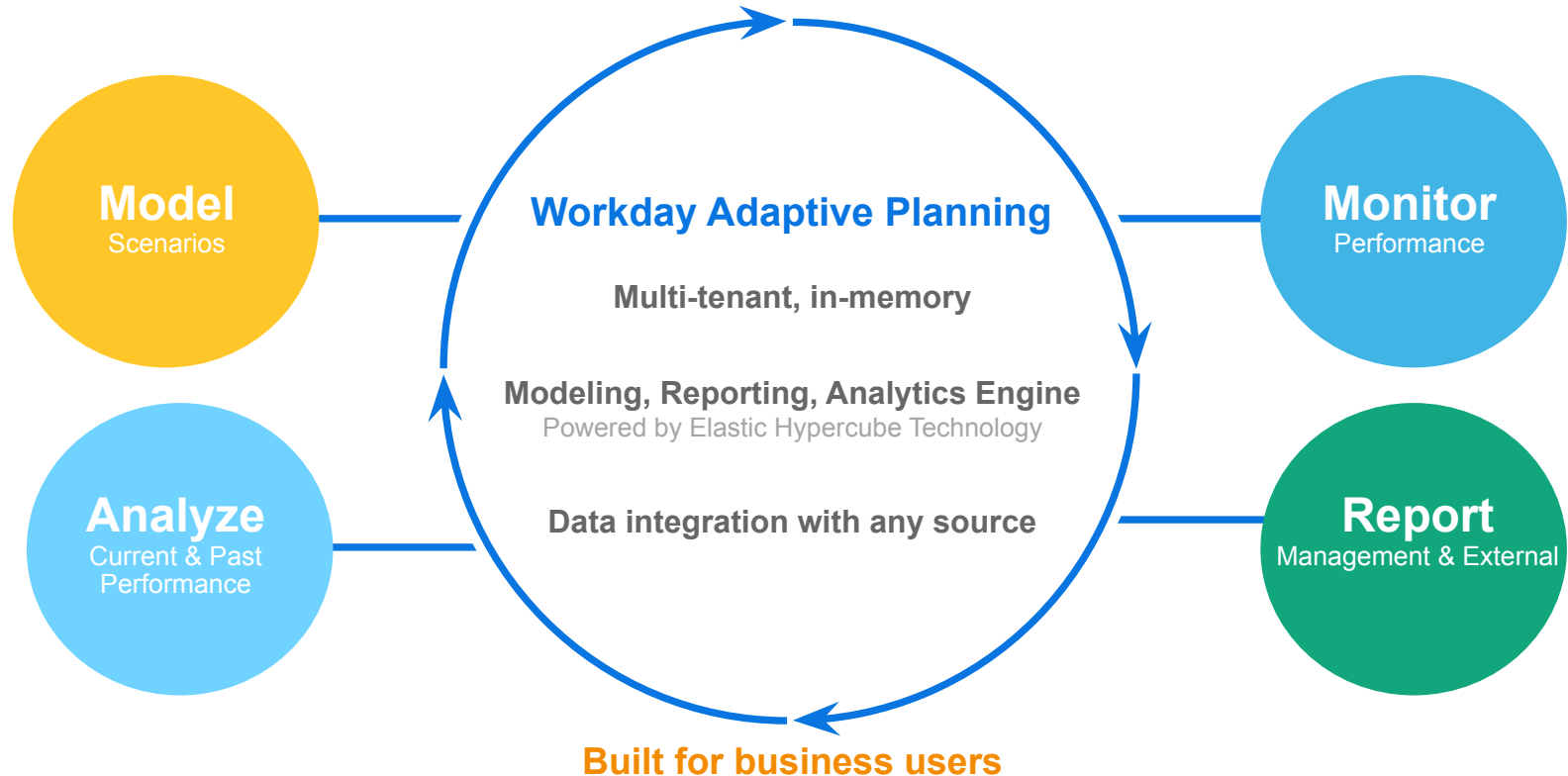
- Perf & Scale: Reports
- Perf & Scale: Data Export
- Application Lifecycle Management
- Time Scoped Cube and Modeled Calculations
- Matrix Reports on Dashboards

2023
R1

Future



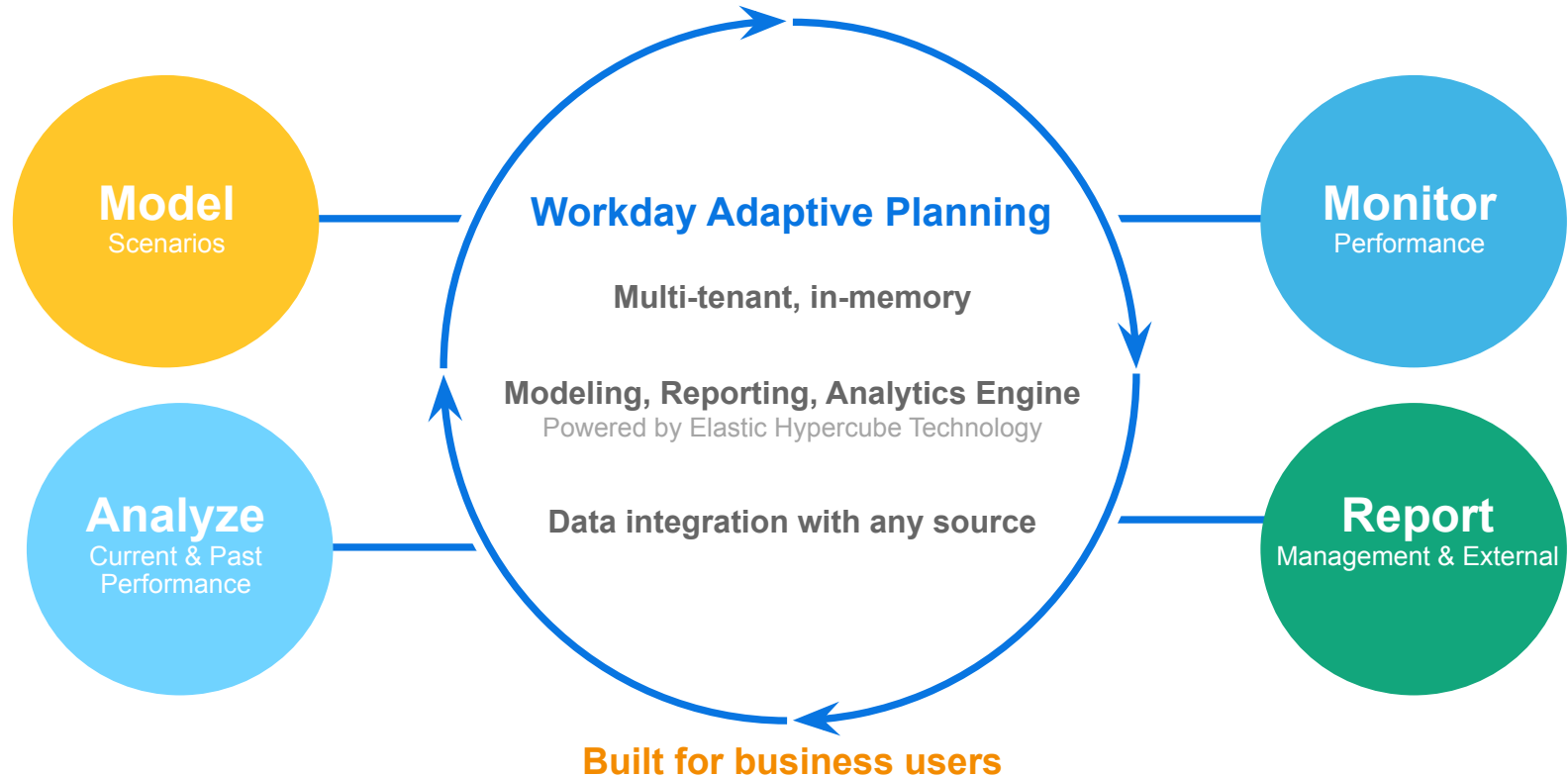
Platform for Company-Wide Planning





DEMO

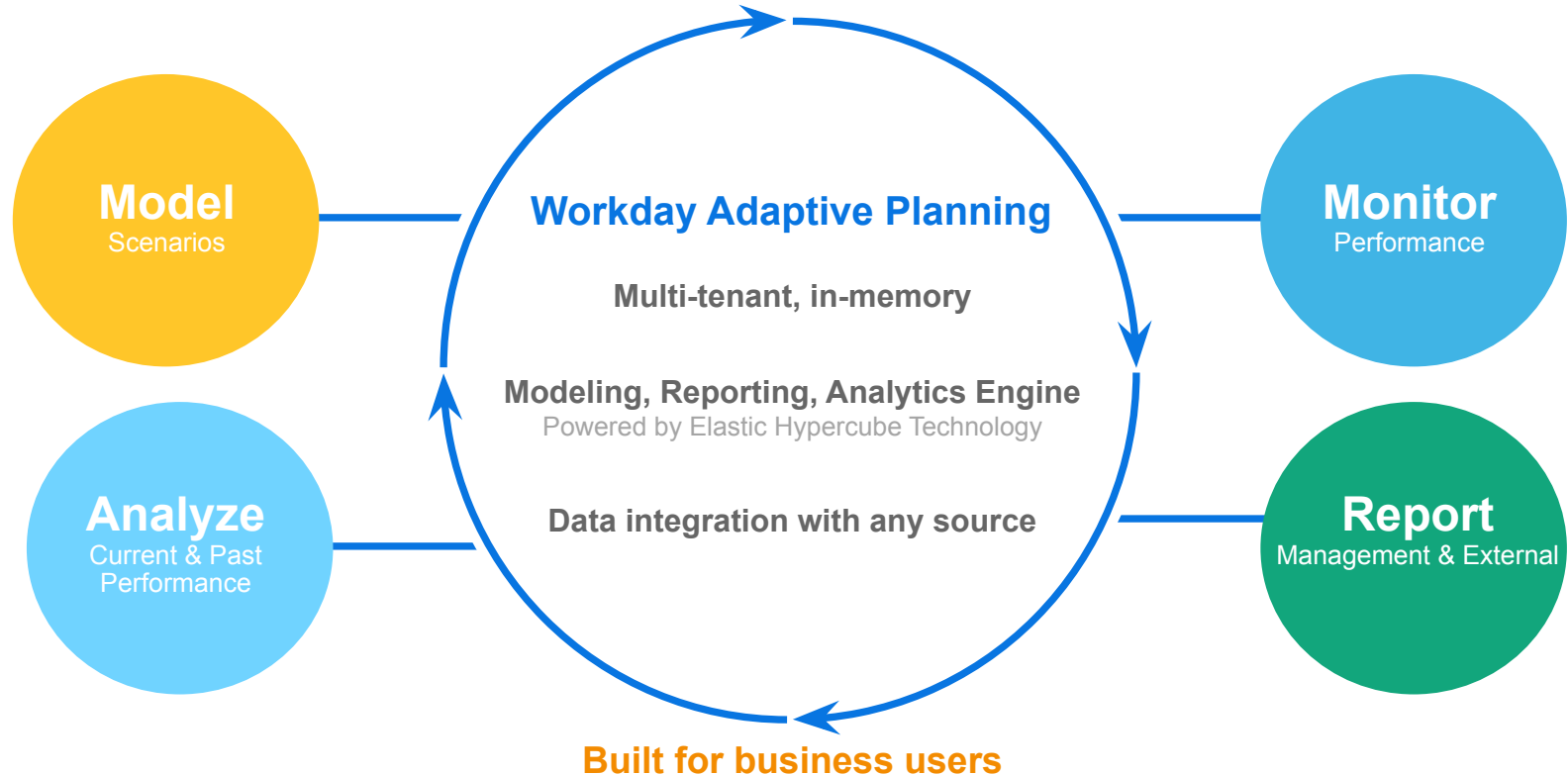
Platform for Company-Wide Planning





DEMO

Platform for Company-Wide Planning





DEMO

Workday Adaptive Planning

Planning Platform for Everybody



Q&A

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Thank you

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